

Anlage 2 - vollständige Energiekostentabelle												
Gebäude	BGF			2010	2011	2012	2013	2014	2015	Veränderung 2010 zu 2015	Ø 2010 - 2015	Bemerkungen
	m²									[%]		
A	B	C	D	E	F	G	H	I	J	K (J * 100) / E	L Σ (2010-15)/6	M
Verwaltung	9.228,99	Strom	kWh	139.623	157.530	165.117	160.510	164.119	166.755	✗ 19,43	158.942	
			€	26.591,86 €	33.797,97 €	36.682,77 €	41.126,53 €	39.561,44 €	38.751,69 €	✗ 45,73	36.085,38 €	
		Gas	kWh	734.649	858.900	752.988	811.601	734.776	659.136	✓ -10,28	758.675	
			€	36.163,30 €	46.371,83 €	46.238,18 €	44.313,62 €	36.956,24 €	31.546,94 €	✓ -12,77	40.265,02 €	
Brandschutz	5.215,00	Strom	kWh	82.898	91.275	83.096	96.302	87.729	97.116	✗ 17,15	89.736	
			€	16.546,29 €	20.006,27 €	18.869,55 €	24.681,96 €	21.312,44 €	23.402,99 €	✗ 41,44	20.803,25 €	
		Gas	kWh	560.476	536.745	520.644	515.487	425.055	479.340	✓ -14,48	506.291	
			€	29.209,04 €	32.350,57 €	33.660,82 €	31.404,09 €	22.357,17 €	23.621,02 €	✓ -19,13	28.767,12 €	
Kitas	6.538,15	Strom	kWh	82.989	82.211	74.470	71.186	79.098	84.043	✗ 1,27	78.999	
			€	16.603,04 €	17.506,91 €	16.482,46 €	17.945,04 €	19.462,78 €	18.499,22 €	✗ 11,42	17.749,91 €	
		Gas	kWh	855.624	719.811	743.917	809.466	630.933	503.083	✓ -41,20	710.472	
			€	41.201,64 €	38.766,78 €	41.426,97 €	43.426,40 €	31.906,88 €	26.837,98 €	✓ -34,86	37.261,11 €	
Jugendfreizeit- einrichtungen	n.a.	Strom	kWh	45.418	39.808	40.204	40.835	42.788	41.229	✓ -9,22	41.714	Flächen
			€	8.706,90 €	8.617,46 €	9.014,68 €	10.594,06 €	10.394,48 €	10.373,72 €	✗ 19,14	9.616,88 €	unvollständig
		Gas	kWh	308.561	348.854	323.785	380.149	345.246	250.982	✓ -18,66	326.263	
			€	19.557,98 €	18.326,95 €	16.886,51 €	20.992,17 €	17.438,39 €	13.762,58 €	✓ -29,63	17.827,43 €	
Schulen	64.922,54	Strom	kWh	825.396	839.622	811.273	815.658	794.207	839.159	✗ 1,67	820.886	
			€	136.213,93 €	159.910,47 €	160.460,01 €	182.673,66 €	172.641,22 €	168.888,94 €	✗ 23,99	163.464,71 €	
		Gas	kWh	7.077.224	5.845.918	7.019.589	7.003.196	4.952.775	5.221.588	✓ -26,22	6.186.715	
			€	363.922,02 €	352.782,34 €	368.707,39 €	357.709,14 €	247.000,21 €	262.262,54 €	✓ -27,93	325.397,27 €	
Bestattungs- wesen	1.171,55	Strom	kWh	22.329	26.373	25.715	23.439	19.065	20.307	✓ -9,06	22.871	
			€	4.756,74 €	5.900,20 €	5.976,83 €	6.197,85 €	4.681,26 €	3.421,09 €	✓ -28,08	5.155,66 €	
		Gas	kWh	72.782	59.995	65.111	69.310	56.328	57.930	✓ -20,41	63.576	
			€	3.516,47 €	3.125,38 €	3.619,18 €	3.767,35 €	2.872,46 €	3.067,37 €	✓ -12,77	3.328,04 €	
Sonstige Gebäude	1.316,92	Strom	kWh	180.409	166.741	176.403	198.319	167.803	216.628	✗ 20,08	184.384	Flächen
			€	30.354,00 €	31.885,34 €	34.479,37 €	43.838,80 €	36.887,84 €	43.737,54 €	✗ 44,09	36.863,82 €	unvollständig
		Gas	kWh	455.917	378.663	364.495	384.583	235.935	614.718	✗ 34,83	405.719	
			€	18.208,85 €	19.730,09 €	20.321,50 €	21.025,38 €	11.853,13 €	21.699,09 €	✓ 19,17	18.806,34 €	
Abwasser- beseitigung	n.a.	Strom	kWh	1.109.369	1.081.617	1.022.819	966.641	883.897	1.026.548	✓ -7,47	1.015.149	
			€	160.940,58 €	181.606,34 €	179.545,67 €	193.999,89 €	170.898,81 €	173.121,76 €	✗ 7,57	176.685,51 €	
		Gas	kWh	271.874	211.700	193.035	210.647	136.563	280.265	✗ 3,09	217.347	
			€	13.133,97 €	12.141,61 €	13.328,81 €	11.741,71 €	6.869,80 €	8.705,55 €	✓ -33,72	10.986,91 €	
Wohnhäuser / Wohnungen	889,12	Strom	kWh	2.138	2.455	2.729	2.325	2.562	2.737	✗ 28,02	2.491	Flächen
			€	586,92 €	674,36 €	777,30 €	724,80 €	741,70 €	656,39 €	✗ 11,84	693,58 €	unvollständig
		Gas	kWh	115.817	124.433	120.200	120.951	98.212	140.768	✗ 21,54	120.064	
			€	6.115,25 €	6.630,16 €	7.079,64 €	6.774,51 €	5.101,13 €	0,00 €	✗ -100,00	5.283,45 €	
Flüchtlings- und Obdachlosen- unterkünfte	3.365,03	Strom	kWh	28.689	27.593	31.753	29.675	34.473	36.992	✓ 28,94	31.529	
			€	6.770,34 €	6.976,56 €	8.260,63 €	8.796,43 €	8.276,76 €	10.890,70 €	✗ 60,86	8.328,57 €	
		Gas	kWh	132.210	120.247	140.353	250.607	296.229	338.142	✗ 155,76	212.965	
			€	6.512,27 €	6.387,57 €	7.839,59 €	13.698,69 €	14.972,74 €	17.487,09 €	✗ 168,53	11.149,66 €	
Bauhöfe	2.595,79	Strom	kWh	56.957	53.239	54.996	64.190	52.396	57.275	✗ 0,56	56.509	Flächen
			€	11.450,29 €	11.390,04 €	12.209,96 €	16.229,69 €	12.897,61 €	14.095,16 €	✗ 23,10	13.045,46 €	unvollständig
		Gas	kWh	211.600	181.052	195.305	216.976	171.822	179.072	✓ -15,37	192.638	
			€	11.036,18 €	10.658,22 €	13.458,31 €	12.095,39 €	8.719,66 €	28.584,55 €	✗ 159,01	14.092,05 €	
Summen	95.243,09	Strom	kWh	2.576.215	2.568.464	2.488.575	2.469.080	2.328.136	2.588.790	✗ 0,49	2.503.210	Flächen
			€	419.520,89 €	478.271,92 €	482.759,23 €	546.808,71 €	497.756,34 €	505.839,20 €	✗ 20,58	488.492,72 €	unvollständig
		Gas	kWh	10.796.734	9.386.318	10.439.422	10.772.973	8.083.874	8.725.023	✓ -19,19	9.700.724	
			€	548.576,97 €	547.271,50 €	572.566,90 €	566.948,45 €	406.047,81 €	437.574,71 €	✓ -20,23	513.164,39 €	