

Anlage 5 zur Vorlage Nr.:

Alternative 2: Berechnung mit 3. vollen + 1/3 eines Jahrgangs ab KiGa-Jahr 2006/2007

Stand: 07.02.07

| Otze | 03/04 | | 04/05 | | 05/06 | | 06/07 | | 07/08 | | 08/09 | | 09/10 | | 10/11 | | 11/12 | | 12/13 | | | | |
|---------------|-----------|-----|-------|------|-------|------|-------|------|-------|------|-------|-----------|-------|----|-------|------|-------|------|-------|------|------|------|--|
| | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | |
| Anz.d.Kinder | 63 | 60 | 52 | 54 | 56 | 52 | 51 | 47 | | | | | | | | | | | | | | | |
| Geburten | 18 | 23 | 22 | 15 | 15 | 17 | 19 | 11 | 15 | 15 | | | | | | | | | | | | | |
| KiGa-Plätze | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | | | | | | | | |
| Fehl-/Überh.+ | -13 | -10 | -2 | -4 | -6 | -2 | -1 | 3 | | | | | | | | | | | | | | | |

Raml.-Ehlershausen

| KiGa-Jahr | 03/04 | | 04/05 | | 05/06 | | 06/07 | | 07/08 | | 08/09 | | 09/10 | | 10/11 | | 11/12 | | 12/13 | | | | |
|---------------|-----------|-----|-------|------|-------|------|-------|------|-------|------|-------|-----------|-------|----|-------|------|-------|------|-------|------|------|------|--|
| | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | |
| Anz.d.Kinder | 85 | 90 | 98 | 123 | 125 | 111 | 88 | 69 | | | | | | | | | | | | | | | |
| Geburten | 29 | 30 | 26 | 34 | 38 | 42 | 34 | 22 | 18 | 18 | | | | | | | | | | | | | |
| KiGa-Plätze | 75 | 75 | 85 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | | | | | |
| Fehl-/Überh.+ | -10 | -15 | -13 | -23 | -25 | -11 | 12 | 31 | | | | | | | | | | | | | | | |

1): 4. Vorm.-Gruppe ab 01.01.07

Schillerslage

| KiGa-Jahr | 03/04 | | 04/05 | | 05/06 | | 06/07 | | 07/08 | | 08/09 | | 09/10 | | 10/11 | | 11/12 | | 12/13 | | | | |
|---------------|-----------|----|-------|------|-------|------|-------|------|-------|------|-------|-----------|-------|----|-------|------|-------|------|-------|------|------|------|--|
| | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | |
| Anz.d.Kinder | 20 | 24 | 23 | 28 | 25 | 27 | 28 | 32 | | | | | | | | | | | | | | | |
| Geburten | 5 | 9 | 6 | 9 | 8 | 9 | 5 | 10 | 10 | 10 | | | | | | | | | | | | | |
| KiGa-Plätze | 25 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | | | | | | | | | | | | | |
| Fehl-/Überh.+ | 5 | 11 | 12 | 7 | 10 | 8 | 7 | 3 | | | | | | | | | | | | | | | |

Sorgensen/Dachtmissen/Wefelingsen

| KiGa-Jahr | 03/04 | | 04/05 | | 05/06 | | 06/07 | | 07/08 | | 08/09 | | 09/10 | | 10/11 | | 11/12 | | 12/13 | | | | |
|---------------|-----------|-----|-------|------|-------|------|-------|------|-------|------|-------|-----------|-------|----|-------|------|-------|------|-------|------|------|------|--|
| | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | |
| Anz.d.Kinder | 43 | 45 | 36 | 33 | 30 | 27 | 31 | 32 | | | | | | | | | | | | | | | |
| Geburten | 11 | 16 | 16 | 13 | 7 | 8 | 11 | 6 | 11 | 11 | | | | | | | | | | | | | |
| Sorgensen | 3 | 10 | 6 | 7 | 3 | 5 | 4 | 0 | 5 | 5 | | | | | | | | | | | | | |
| Dachtmissen | 4 | 5 | 6 | 2 | 1 | 3 | 5 | 2 | 5 | 5 | | | | | | | | | | | | | |
| Wefelingsen | 4 | 1 | 4 | 4 | 3 | 0 | 2 | 4 | 1 | 1 | | | | | | | | | | | | | |
| KiGa-Plätze | 25 | 25 | 25 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | | | | | | | | | | | | | |
| Fehl-/Überh.+ | -18 | -20 | -11 | -15 | -12 | -9 | -13 | -14 | | | | | | | | | | | | | | | |

Kernstadt/Heeßel/Beinhorn/Hüptingsen

| KiGa-Jahr | 03/04 | | 04/05 | | 05/06 | | 06/07 | | 07/08 | | 08/09 | | 09/10 | | 10/11 | | 11/12 | | 12/13 | | | | |
|-----------------|-----------|-----|-------|------|-------|------|-------|------|-------|------|-------|-----------|-------|----|-------|------|-------|------|-------|------|------|------|--|
| | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Geb.-Jahr | 98 | 99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | |
| Anz.d.Kinder | 665 | 618 | 617 | 668 | 629 | 611 | 566 | 541 | | | | | | | | | | | | | | | |
| Geburten | 243 | 191 | 231 | 196 | 190 | 206 | 188 | 174 | 156 | 156 | | | | | | | | | | | | | |
| Burgdorf | 224 | 174 | 211 | 179 | 181 | 198 | 160 | 156 | 140 | 140 | | | | | | | | | | | | | |
| Heeßel | 12 | 12 | 13 | 12 | 7 | 6 | 7 | 9 | 5 | 5 | | | | | | | | | | | | | |
| Beinhorn | 1 | 2 | 3 | 0 | 1 | 0 | 0 | 2 | 4 | 4 | | | | | | | | | | | | | |
| Hüptingsen | 6 | 3 | 4 | 5 | 1 | 2 | 1 | 7 | 7 | 7 | | | | | | | | | | | | | |
| Anzahl/Plätze | 150 | 125 | 125 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | | | | | | | | | | | | | |
| KiGa West | 109 | 84 | 84 | 84 | 72 | 66 | 66 | 66 | 66 | 66 | | | | | | | | | | | | | |
| KiGa Kirche | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | | | | | | | | | |
| KiGa Freibad | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | | | | | | | | | | | | | |
| KiGa Gartenstr. | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | | | | | | | | | | | | | |
| KiGa Süd | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | | | | | | | | | | | | | |
| KiGa AWO | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | | | | | | | | | | | | | |
| Allerleirauh | 22 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | | | | | | | | | | | | | |
| KiSpielhaus | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | | | | | | | | | | | | | |
| Villa Mercedes | 689 | 643 | 643 | 628 | 616 | 610 | 610 | 610 | 610 | 610 | | | | | | | | | | | | | |
| Gesamt | 24 | 25 | 26 | -40 | -13 | -1 | 44 | 69 | | | | | | | | | | | | | | | |
| Fehl-/Überh. | | | | | | | | | | | | | | | | | | | | | | | |

1) Incl. kleine Nachmittagsgruppe

2) Verringerung wegen Krippe

3) Verringerung wg. Integration auf 93 Plätze (inkl. 4 Integrationspl.)

Krippen

| Krippen-Jahr | 03/04 | | 04/05 | | 05/06 | | 06/07 | | 07/08 | | 08/09 | | 09/10 | |
|-----------------------------------|-----------|------|-------|------|-------|------|-------|------|-----------|------|-------|------|-------|------|
| | Geb.-Jahr | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Geb.-Jahr | 2001 | 2002 | 2003 | 2004 | 2005 |
| Geburten insg. | 266 | 258 | 282 | 237 | 223 | 210 | 210 | | | | | | | |
| Bedarf: 15% je Jah | 40 | 39 | | | | | | | | | | | | |
| Bedarf: 1-2 J. = 3%, 2-3 J. = 12% | | | 41 | 35 | 33 | 32 | | | | | | | | |

Anzahl/Plätze

| | | | | | | | | | | | | | | |
|-----------------|-----|-----|-----|----|----|----|----|----|----|--|--|--|--|--|
| Kinderspielhaus | 12 | 12 | 12 | 12 | 12 | 12 | 12 | | | | | | | |
| Mütterzentrum | 15 | 15 | 15 | 15 | 15 | 15 | 15 | | | | | | | |
| Kirche | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | | | | | | |
| Gesamt | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 35 | 39 | | | | | |
| Fehl-/Überh.+ | -13 | -12 | -14 | -8 | 2 | 8 | | | | | | | | |